

OUR 2022 FINANCIALS

HandsOn Hong Kong is an entirely self-funded organisation. We provide our year-round calendar of activities as a free public service. Our work is made possible through the fees that we charge for our corporate engagement, fundraising events and the grants and donations we receive from individuals, corporates and foundations.

This income and expenditure account (HK\$) is for the period of 1st January to 31st December 2022*. This summary is based on audited financial statements, which are available upon request.

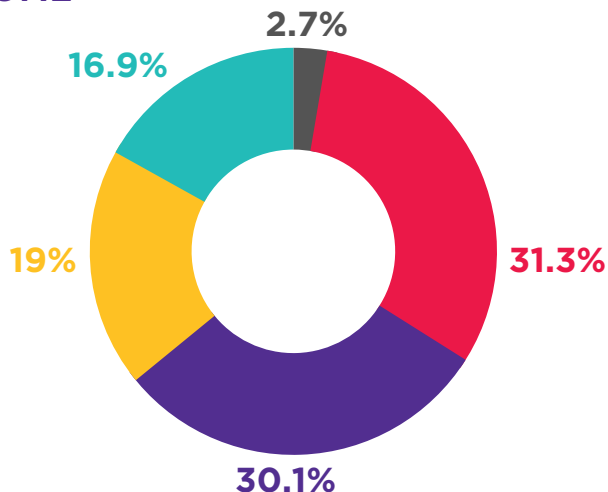
<u>Income</u>	HK\$		<u>Program expenditure</u>	HK\$
Donations	2,998,720		Insurance	131,843
Grants	1,821,426		MPF contribution	130,334
Funds raised	1,621,858		Other programme costs	3,232,833
Corporate sponsorship	2,889,430		Rent	340,740
Sundry income [^]	256,000		Salaries and wages	3,229,057
Interest income	5,511		Shipping and delivery	1,375
Exchange gain	67		Stationery and printing	1,779
Total income	9,593,012		Traveling	10,729
			Utilities	34,094
<u>Expenditure</u>			Total program expenditure	7,112,784
Administrative expenditure			Fundraising expenditure	
Audit fee	10,000		Insurance	12,409
Bank charges	7,387		Marketing	106,744
Dues and subscriptions	17,604		MPF contribution	19,049
Entertainment	18,534		Other fundraising costs	202,986
Insurance	10,858		Rent	32,070
Legal and professional fees	1,306		Salaries and wages	759,256
MPF contribution	19,271		Shipping and delivery	129
Office expenses	39,128		Stationery and printing	167
Other general office expenses	94,385		Traveling	1,010
Rent	28,060		Utilities	3,209
Salaries and wages	567,917		Total fundraising expenditure	1,137,029
Shipping and delivery	113			
Staff training	89,095		Total expenditure	9,157,308
Stationery and printing	147			
Traveling	883			
Utilities	2,807			
Total administration expenditure	907,495			

*Salary, rent, utilities and travel are apportioned in this financial statement.

[^]HKSAR Government "2022 Employment Support Scheme"

FINANCIAL OVERVIEW 2022

INCOME*

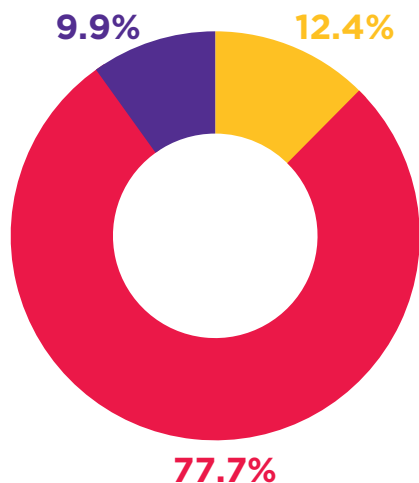


Total income from:

- Donations: HK\$2,998,720
- Corporate sponsorship: HK\$2,889,430
- Grants: HK\$1,821,426
- Funds raised: HK\$1,621,858
- Sundry income[^]: HK\$256,000

TOTAL INCOME: HK\$9,587,434

EXPENDITURE



Total expenditure on:

- Programs: HK\$7,112,784
- Fundraising: HK\$1,137,029
- Administration: HK\$907,495

TOTAL EXPENDITURE: HK\$9,157,308

*For the purpose of this pie chart, "interest income" of HK\$5,511 and "exchange gain" of HK\$67 have not been included.

[^]HKSAR Government "2022 Employment Support Scheme"