

ANNUAL REPORT
2018-2019



Connecting People
with Purpose



December 2019

Dear Friend,

It's because of supporters like you that HandsOn Suburban Chicago (HOSC) has had another successful year! This past year over 1000 more volunteer connections were made by our organization to over 100 area nonprofit organizations in 44 communities.

We thank the Foglia Family Foundation for their extremely generous support. This new funder enabled HOSC's signature school programs to grow, serving more than a thousand at-risk children in five communities. These students benefited from tutoring, mentorship, and academic and social support to help them advance to the next grade level.

This year was also very memorable at HandsOn Suburban Chicago. We celebrated our 50th anniversary through monthly newsletters chronicling HOSC's storied history. The newsletters highlighted significant milestones in the past, along side information about our current impactful programs.

In April, HOSC held a special 50th anniversary fundraiser at the Arlington Ale House, which the First Bank of Highland Park sponsored. This event featured appetizers, drinks, bingo, a live jazz trio, and enticing raffle and silent auction packages. The fun-filled evening netted the organization over \$12,000!

As we close out the year, we want to thank all those who have supported and contributed to HandsOn Suburban Chicago over the last fifty years, making it the outstanding volunteer connector organization it is today.

Please help us keep the momentum going for years to come. We encourage you, and your friends and family to consider making a donation of \$50 in honor of our golden anniversary!

Thank you, and best wishes for a happy and healthy new year.

Sincerely,


Jordan Friedman
Executive Director


Ed Lorgeree
Board President



Lead Sponsor **First Bank of Highland Park**
Where Community is First



HandsOn Suburban Chicago Board Members





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Volunteer Connections

Connecting volunteers with enriching opportunities to support nonprofits and high-need schools

HandsOn Suburban Chicago connected **5,481** people to volunteer opportunities.



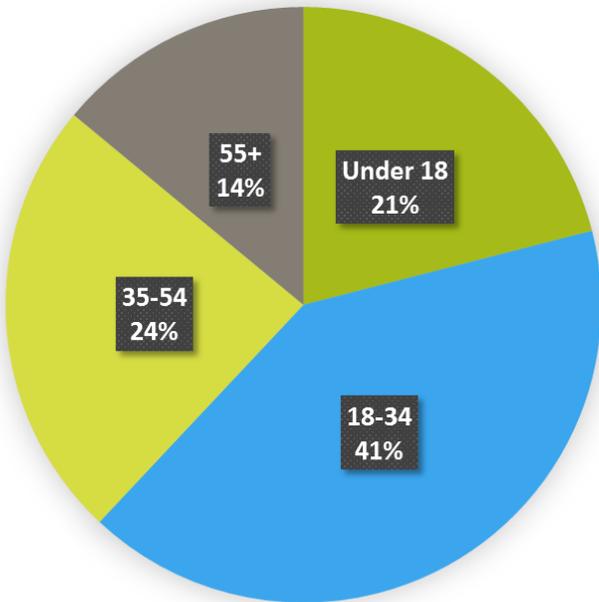
89 organizations posted **821** opportunities on our website to recruit volunteers.



\$6.8 million
= estimated value of the time donated by volunteers connected to area nonprofits and schools in need



Volunteer Age Ranges



“HOSC is an amazing resource for organizations and for volunteers. We were in search of a volunteer for Pioneer Day with a very specific set of skills in spinning and weaving wool. The evening before the event, at an airport in California, a young woman waited for a plane for her move back to the area. She saw our posting, she had the skills, experience, and passion--and responded. The next morning she appeared, bedecked in pioneer costume, ready to engage visitors in wool spinning and weaving.”

Elizabeth Cline, The Grove National Historic Landmark

“Over several years HOSC has recruited very dedicated, loyal, and compassionate, individuals as well as companies for Clearbrook. We appreciate all the support HOSC has given to Clearbrook.”

Kathy Scheuing, Clearbrook

“We are so grateful for our relationship we have with HOSC. In addition to being instrumental in helping us obtain volunteers to get our donations sorted and organized, we also receive great exposure to our services which helps with community awareness.”

Jenny Spethmann, Palatine Assisting Through Hope (PATH)

125 community members attended **5** VOL 101 classes to learn about how to volunteer.



100 volunteers received training in best practices to serve in schools.





School Programs

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HOSC mobilizes volunteers to deliver academic and social support to underserved and at-risk youth. Nearly half the students we serve are limited English proficient, and 84% are classified as low income.



From elementary through high school, our school programs prepare children in need to succeed at every grade level.

1,103 STUDENTS SERVED

194 at-risk middle school students tutored
92 low-income elementary school students tutored and mentored



169 volunteer tutors and mentors donated **1,691** hours tutoring

85% of students in grades 6-8 received satisfactory grades.
81% of students in grades 6-8 met IL's Social and Emotional Learning Standards.
95% of students in grades 6-8 achieved satisfactory school attendance.

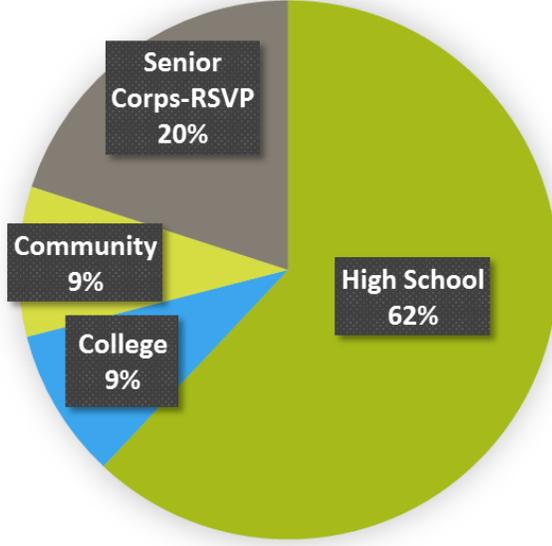
618 underserved middle school students completed community-based service activities.



199 high school students participated in service learning to become eligible for the Harper Promise Scholarship, which offers free tuition.



Tutors/Mentors Groups



CHiL

Afterschool homework assistance and social and emotional learning activities for at-risk middle school students at Community Consolidated School District 21's Cooper, Holmes, and London Middle Schools

"[A student] felt confident enough in his math knowledge to get up in front of the class and write/explain his answer on the board. He told me he could do it because [his tutor] showed him how in CHiL :)" — Teacher assistant at Holmes Middle School



Lunch Buddies

In-school tutoring and mentoring for low-income elementary school students in Des Plaines, Mount Prospect, and Palatine

- **94%** of Plainfield students indicated they enjoyed free reading time, a 25 percentage-point increase from the beginning of the term.
- HOSC enrolls and trains students from Vanguard School (District 214) —an alternative learning environment for adolescents—to instill a love of reading in children. By assuming leadership roles, these young tutors—who come from similar backgrounds—have bolstered their own school attendance as well as their social-emotional development and job-seeking skills.

Service Learning

Service learning opportunities that include lesson plans, hands-on projects, and days of service in the community

- **31** high school students with disabilities in District 214's life program created 62 paracord bracelets for active duty military and 7 blankets for animals in shelters.





Connecting individuals 55+ with volunteer opportunities in nonprofits in Northern Cook and Northern DuPage Counties of Illinois

Proudly sponsored by  Hands On
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700 active
Senior Corps-RSVP members served
74,070 hours
representing
\$2 million
in value to area nonprofits

Our Senior Corps-RSVP members are serving in impactful programs benefitting underserved communities:

AGING IN PLACE

24 members delivered meals to **372** homebound adults, helping them to live independently. 

58 members transported **430** older adults to medical appointments. 

52 members helped **1,425** low-income adults complete their income tax returns at no cost. Savings of **\$356,250** in tax preparatory fees. 

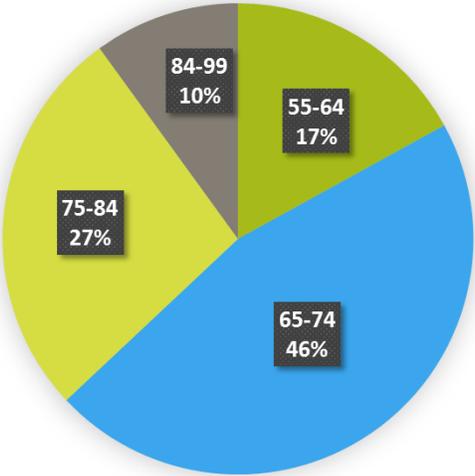
EDUCATION

152 members assisted **266** adult learners improve their English language skills. 

44 members donated **1,301** hours to tutor **397** elementary and middle school students. 

29 members were pen pals with **70** elementary students. **800** letters were exchanged. 

Senior Corps-RSVP Member Age Range



Senior Corps-RSVP Members in Service



Intergenerational Pen Pals



Tax Aide



Schaumburg Township Crochet Group



Jane Addams Elem. Lunch Buddies



Township HS District 214 Read to Learn Program



Paint-a-thon



Annie's Resale for the World



Home of the Sparrow — Sparrow's Nest



HandsOn Suburban Chicago CHIL After-School Tutoring



HandsOn Suburban Chicago Skills-Based Volunteers



Spring Valley Nature Center



Escorted Transportation Services



Schaumburg Township Bingo Luncheon



The Ambassadors — Sheila Ray Adult Center



Trickster Art Gallery & Veteran Program



Travelers Aid Chicago



Wheeling Food Pantry



Community Paint-a-thon

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Community partnership providing exterior home painting and light repair services to low-income seniors, individuals with disabilities, and veterans



24 homes were painted by
17 teams comprising
162 volunteers, of which
68 were youth.



1,141 estimated total hours
for all volunteers participating in
this year's event.

September 2018 Statistics

\$1,806 Average value to
homeowner



\$13,659 Value of donated
paint and supplies



"As a heart patient,
I have trouble with ordinary
maintenance...I have often
said 'The only person I can count
on is myself', but now I feel
that others care."

Homeowner, Alex P.





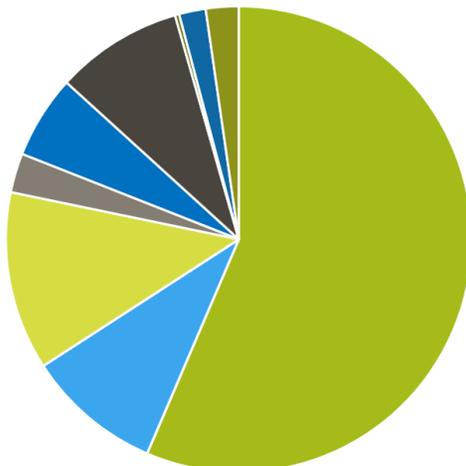
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Financial Position

Income	Total	Percentage
Federal Government	\$ 180,718	34.0%
United Way	\$ 75,000	14.1%
In-kind Donations	\$ 78,835	14.8%
Foundations	\$ 74,218	14.0%
State	\$ 36,627	6.9%
Program Fees	\$ 20,036	3.8%
Individual/Civic/Other	\$ 28,748	5.4%
Local Government Corporation	\$ 14,000	2.6%
	\$ 23,050	4.3%
	\$ 531,232	100.0%

Functional Expenses	Program Services	Supporting Services	Total
Wages and benefits	\$ 215,014	\$ 54,451	\$ 269,456
Consultants	\$ 28,352	\$ 16,597	\$ 44,949
Contractual services	\$ 41,632	\$ 17,535	\$ 59,167
Volunteer management	\$ 12,613	\$ 393	\$ 13,006
Printing and communications	\$ 20,374	\$ 7,202	\$ 27,576
Occupancy	\$ 35,795	\$ 6,387	\$ 42,182
Insurance		\$ 1,377	\$ 1,377
Travel	\$ 8,220	\$ 606	\$ 8,826
Program supplies and other	\$ 7,128	\$ 3,751	\$ 10,879
	\$ 369,128	\$ 108,299	\$ 477,427

Expenses FY 2018-19



- Wages and benefits 56.4%
- Consultants 9.4%
- Contractual services 12.4%
- Volunteer management 2.7%
- Printing and communications 5.8%
- Occupancy 8.8%
- Insurance 0.3%
- Travel 1.8%
- Program supplies and other 2.3%

The 2018-19 Audit and Form 990 are available upon request.



Hands On

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is grateful for the generous contributions from these major donors.

City of Des Plaines
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Elk Grove Township
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First Midwest Bank
Foglia Family Foundation
Illinois Department on Aging
Itasca Bank & Trust Company
Korean Cultural Center of Chicago
Palatine Township
Renaissance Charitable Foundation, Inc.

Schaumburg Township-Disabled Services
Schaumburg Township-Senior Services
Selden Fox
Sion Club
Sonic Manufacturing Corporation
ReMax at Home
Renaissance Charitable Foundation
The Warranty Group
Township High School District 214
United Way of Metro Chicago
Wheeling Township
Zurich North America

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